

Attachment F

**Denali Commission Quarterly
Project Narrative and Funds Disbursement Request**

Project Name: Nome Eskimo Community Assisted Living Study & Elder Service Plan for the Bering Strait Region

Agency: Department of Health & Human Services Reporting Period: October, 2005 to January 15, 2006

Grant #: 06-4-C-5026 Amount of Funds Requested \$ 0

1. What is the status of the project; include portions completed?

Mr. McConnell assisted Norton Sound Health Corporation in completing the Title VI elder medical survey in Unalakleet on October 5, 2005 and meet with their tribal council. He also conducted interviews with elders and healthcare providers during that time. An elder medical survey was completed by village clinic providers and Norton Sound staff on December 5, 2005. The contractor is still waiting on the results to complete the data assessment from the Title VI survey which is being completed by the University of South Dakota. The contractor also meet with the advisory committee between December 9-11 and finished interviews with healthcare professionals and elders.

2. Is the project on schedule; if not, how will this be dealt with?

A sixty (60) day extension to the grant was awarded until January 31, 2006. Please see the revised project schedule on Attachment G.

3. Is the project on budget; if not, how will this be dealt with?

The project is on budget.

4. Other comments/problems and solutions:

The largest problem encountered was the completion of the Title VI Elder Medical survey by Norton Sound Health Corporation. The survey is vital to this project.

Attachment G

**Denali Commission
Quarterly Project Financial Report**

Project Name: Nome Eskimo Community Assisted Living Study & Elder Service Plan for the Bering Strait Region

Agency: Department of Health & Human Services Reporting Period: October, 2005 to January 15, 2006

Grant #: 06-4-C-5026

Please include the following information:

(Use additional pages as necessary)

Budget Information:

1. The total project budget—Denali Commission and other funds combined

The total project budget is \$44,000.

2. The total project expenditures as of the end of the most recent quarter

Project expenditures for this quarter \$14,666.00

3. The total amount of Denali Commission funds committed to the project.

\$44,000.

4. The total expenditure of Denali Commission funds for the project as of the end of this reporting period.

\$14,666.00.

5. The percentage of expenditures to the total budget

33.33%.

6. Project Performance Analysis (use PPA form on page2 of 641)

Attached.

Attachment G

Project Schedule:

Show the project schedule with milestone dates for design and construction.

Questionnaire Completion to Elder Service Providers	December 5, 2005
Review of the Needs Assessment Reports (ANTHC)	September 30, 2005
Project Status Presentation & village travel	October 5, 7, 9-11, 1005
Title VI Elder Needs Assessment Complete	October 30, 2005
Draft study complete for review	January 27, 2006
Final Study and Plan complete	January 31, 2006
End of Grant Period and Report Due	January 31, 2006

Form 641A

Attachment G

**Denali Commission
Quarterly Project Financial Report
Project Performance Analysis (PPA) Form**

Project Name: Nome Eskimo Community Assisted Living Study & Elder Service Plan for the Bering Strait Region

Agency: Department of Health & Human Services **Reporting Period:** 3rd Quarter

Grant #: 06-4-C-5026

NOTE: Include Denali Commission Grant Funds Only on this form.

Line Items:	Approved Budget:	Actual Cost to Date:	Scheduled Completion Date:	Actual Work Performed:
Short-term Contract	\$40,000	\$13,333.00	January 31, 2006	Village travel complete, Title VI survey completed in Unalakleet. Meet with advisory committee.
Indirect Cost	\$4,000	\$0 1,333.00	January 31, 2006	Administration of grant
		\$14,666		
Totals:	\$44,000	\$13,332.00		


Signature:

1/23/06
Date:

Denise Barengo, Executive Director
Print Name and Title:

Form 641B